

**Local Sustainable Transport Fund (Key Component)
2011/12 Draft Programme**

DfT Total Funding 2011/12
Revenue £0.21M and Capital £0.200M

**Element 1 Bus Priority & Corridor Improvements (Neil McClure)
Woking and Guildford**

Revenue	Scheme Value (£M)	Scheme Description	Why this scheme?
	Nil	None	None
Capital	Scheme Value (£M)	Scheme Description	Why this scheme?
	£0.090	Real Time Passenger Information (RTPI) system GPRS upgrade	Upgrading Guildford/Woking RTPI bus services/operators and on street signs with GPRS capability System upgrade is required for improved RTPI service reliability, communications and messaging information to the public via on street signs, SMS text messaging, smartphone applications and web channels. RTPI is a means of ensuring both users and potential new users to public transport have access to comprehensive, up to date, and easily accessible journey planning information, and promotes behavioural change to encourage further bus usage.
	£0.110	Guildford to Woking bus corridor infrastructure improvements. Including bus services 28, 34/35, 73, 462/463	High quality passenger facilities and accessibility improvements will be implemented along Guildford, Woking and Guildford to Woking bus corridors, and will include a prioritised package of the following measures – including signage; new shelters; new bus stop poles/ flags/timetable frames; raised access kerbs; tactile paving; improved safety and security with well lit and level pedestrian routes to the bus stops; and further bus priority measures as required. LSTF funding will be combined with available S106 match funding along the corridors.
	£0.200		

**Element 2 Walking & Cycling Improvements (Jason Lofty on highway/ Alan Fordham off highway)
Woking**

Revenue	Scheme Value (£M)	Scheme Description	Why this scheme?
	Nil	None	
Capital	Scheme Value (£M)	Scheme Description	
	£0.002	Wheeling channels at Woking Station	Materials purchased as part of Cycle Woking scheme but works not completed. Aids movement either side of railway on stepped section within subway, located on the Mars Trail, National Cycle Route 221.
	£0.030	Oyster Lane cycling facilities (Shared-use west side)	Scheme started as part of Cycle Woking (east side). Proposed to complete similar works on west side. Links Byfleet & New Haw railway station with Byfleet Business Park and Byfleet. Located on part of Venus Trail.
	£0.020	Sheerwater Rec – Go-Ride /neighbourhood facilities	
	£0.005	Cycle Racks on north side of Woking station	No cycle racks on north side of station in immediate location, with nearest situated within town centre, close to capacity. Cycles observed locked to street furniture around north side of station.
	£0.020	More cycle parking at West Byfleet Station (50::50 with SWT)	Cycle parking extended under Cycle Woking Project and now generally at capacity. Proposal to extend further secure cycle parking, especially on south side (town side).
	£0.020	More cycle parking at Worplesdon Station (50::50 with SWT)	Cycle parking extended under Cycle Woking Project and now generally at capacity. Proposal to extend further secure cycle parking, especially with Hoe Valley development close by.
	£0.005	Dione Trail Cycle Tracks Order	Progress Cycle Tracks Order, started within Cycle Woking Project, to close 'gap' and complete shared cycle route between St Johns and Goldsworth Park centre.
	£0.102		

**Element 2 Walking & Cycling Improvements (Jason Lofty on highway/ Alan Fordham off highway)
Guildford**

Revenue	Scheme Value (£M)	Scheme Description	Why this scheme?
	Nil	None	
Capital	Scheme Value (£M)	Scheme Description	Why this scheme?
	£0.020	School cycle parking	Schools to be determined on a priority basis, based on current usage, travel plan, Bikeability, cycle routes to school
	£0.120	Middleton Road shared footway (adjacent to A25) – Phase 1	Need for route established through discussions with business park. Proposal is to widen existing footway and convert to shared-use. Links business parks. Will form part of longer route.
	£0.020	Cycle Route signing (Could also be applied to Woking)	Guildford has an incomplete network, similar to Woking (pre 2008). Determine 'theme' signing, and purchase posts/signs ready for installation 2012/13 (April/May 2012) on priority route network.
	£0.025	Wey Navigation upgrade between Woking Road & Woodbridge Road	Key route corridor between Woking Road and Guildford railway station/town centre/business parks.
	£0.185		

Element 3 (Car Club) and

Element 4 Electric Vehicles are 'match funded' only and therefore complementary to this project.

Element 5 – Traffic & Transport Information (Will Bryans)
Countywide

Revenue	Scheme Value (£M)	Scheme Description	Why this scheme?
	£0.020	Traffic & Transport Information package	<p>Initial preparation work to establish the following:</p> <ul style="list-style-type: none"> • Improving real-time monitoring of the network. • Building a more complete picture of the network in terms of road works, events and incidents and congestion and performance. • Developing operational processes and plans and strategies to control traffic and to inform network users to optimise available capacity. • Developing procedures to allow Surrey and its partners to work together to manage the network proactively.

Countywide

Capital	Scheme Value (£M)	Scheme Description	Why this scheme?
	Nil	None	

Element 6 Travel Planning, Promotion & Marketing (Marc Woodall)

Woking

Revenue	Scheme Value (£M)	Scheme Description	Why this scheme?
	£0.037	Project Management	This funding would be 'top-sliced' from the Element to fund staff time at Project Management level. £100K has been allocated per annum for this work stream until March 2015.
	£0.015	Go-Ride	Cycle Woking established a successful Go-Ride training scheme, aimed at schools and delivered through British Cycling. This funding enables the scheme to continue until March 2015 and be 'rolled out' to Guildford schools.
	£0.007	Monitoring	As with Cycle Woking project, monitoring will form part of the project to enable evaluation of elements against targets to be reported in both Woking and Guildford.
	£0.002	Cycle training – Level 3 transition from primary to secondary school (50 hours @£40ph)	Level 3 Bikeability training has been targeted at secondary school students. However, take up has been 'low'. This new approach for cycle training on the route to the secondary school is should encourage better take up of continued cycling from primary to secondary school.
	£0.030	Branding and marketing, including initial exhibitions	Using learning from the previous work undertaken within the Sustainable Travel Towns and Cycle Woking, branding and marketing of the sustainable transport elements created within the project.
	£0.030	Focus group set-up and managemant	Initial work with local people allowing them to bid for local improvements that satisfy a strict criteria.
	£0.121		

Element 6 Travel Planning, Promotion & Marketing (Marc Woodall)

Woking

Capital	Scheme Value (£M)	Scheme Description	Why this scheme?
	£Nil		

**Element 6 Travel Planning, Promotion & Marketing (Marc Woodall)
Guildford**

Revenue	Scheme Value (£M)	Scheme Description	Why this scheme?
	£0.063	Project Management	This funding would be 'top-sliced' from the Element to fund staff time at Project Management level. £100K has been allocated per annum for this work stream until March 2015
	£0.015	Go-Ride	Cycle Woking established a successful Go-Ride training scheme, aimed at schools and delivered through British Cycling. This funding enables the scheme to continue until March 2015 and be 'rolled out' to Guildford schools.
	£0.004	Cycle training – level 3 transition from primary to secondary school – (100hrs @£40ph)	Level 3 Bikeability training has been targeted at secondary school students. However, take up has been 'low'. This new approach for cycle training on the route to the secondary school is should encourage better take up of continued cycling from primary to secondary school
	£0.030	Branding and marketing, including initial exhibitions	Using learning from the previous work undertaken within the Sustainable Travel Towns and Cycle Woking, branding and marketing of the sustainable transport elements created within the project.
	£0.030	Focus group set-up and managemant	Initial work with local people allowing them to bid for local improvements that satisfy a strict criteria.
	£0.142		

**Element 6 Travel Planning, Promotion & Marketing (Marc Woodall)
Reigate & Banstead**

Revenue	Scheme Value (£M)	Scheme Description	Why this scheme?
	£0.030	Bike It	Bike It has been operated within Reigate & Banstead for three years funded through third party arrangements and delivered through Sustrans. This scheme continues the successful work of Bike It until 2015.

Summary

	DfT Revenue	Possible Revenue	DfT Capital	Possible Capital
1 – Bus	£0.000	£0.000	£0.020	£0.200
2 – Walk/Cycle	£0.000	£0.000	£0.180	£0.287
5 – Traffic & Transport	£0.020	£0.020	£0.000	£0.000
6 – Travel Planning / Promotion	£0.190	£0.293	£0.000	£0.000
	£0.210	£0.313	£0.200	£0.487